HAVA Funding Update

Changes based on actual funding by Congress and GSA estimates in March 2004,

- 2003 estimate for HAVA 252
 - o Increased from \$22,600,000 to \$23,431,708
 - o An increase of \$831,708
 - o Requires matching funds for 2003 to increase from \$1,188,760 to \$1,232,508
- 2004 estimate for HAVA 252 funding
 - o Increase from \$13,944,000 to \$42,046,100
 - o An increase of \$28,102,100
 - o Requires matching funds for 2004 to increase from \$697,200 to \$2,211,625
- Federal funding reduction for FY2005 HAVA 252 budget
 - o Reduce the expected \$13,944,000 to \$1,115,520
 - o Reduce the 2005 expected matching fund from \$697,200 to \$58,676

		Fede	State	State		
					Matching	Maintenance
				TOTAL T	Funds	of Effort
	TT A 37 A	TT A 37 A		TOTAL	(Only	Funds
	HAVA	HAVA	TT 4 T/ 4 050	FEDERAL	applies to	
	101	102	HAVA 252	FUNDS	252 funds)	
*2003 Based on						
Appropriated						
Federal Funds	\$7,900,000	\$876,498	\$23,431,708	\$32,208,206	\$1,232,508	\$1,791,936
*2004						
Appropriated			\$42,046,100	\$42,046,100	\$2,211,625	\$1,791,936
2005 Estimated **			\$1,115,520	\$1.115,520	\$58,676	\$1,791,936
Total	\$7,900,000	\$876,498	\$66,593,328	\$74,254,306	\$3,502,809	\$5,375,808

^{*} received from federal government

^{**} may not be appropriated

HAVA Summary

- Title I States received this money based on population and were directed to use the funds only for the following:
 - To buy out punch-card and lever voting machines.
 - To improve election administration.
- Title II Provides the states with funds to implement Title III HAVA requirements.
 - Requires a matching 5% state expenditure.
 - Maintenance of effort requires the state to meet the level of 2000 state spending.

Title III – The following is a list of the major HAVA requirements:

- State authorized to implement and manage a uniform, centralized computerized statewide voter registration database including clean and accurate voter lists.
- When registering to vote, individuals must provide a driver's license number or, the last 4 digits of the social security number. If the individual does not have either number, they will be assigned a unique identifier.
- First-time voters who register by mail are required to provide identification before they cast their ballots if driver's license and/or Social Security number cannot be validated.
- Provide voters an opportunity to check for and correct ballot errors.
- Have a voting system with manual audit capacity.
- Provide at least one accessible voting machine per precinct (standards to be determined by the EAC).
- Provide alternative language accessibility.
- Have a voting system in which the error rate does not exceed the existing rate established by the EAC.
- Define what constitutes a legal vote for each type of voting machine used in the state.
- Provide provisional ballots as a fail safe measure to ensure no individual is denied the right to vote.
- Maintain clean and accurate voter registration lists.
- Voters who cast their ballots after the designated poll-closing time as a result of a court order will cast special provisional ballots and those ballots will be counted independently of other provisional ballots.

HAVA Work Completed

- Voter registration forms updated to be HAVA compliant
- Grants to counties to buy out punch-card and lever voting machines
- Posting of voting information as required by HAVA
- Upgrade server hardware and software in 96 counties
- SEIMS automatic drivers license validation with DMV (for SEIMS and non SEIMS counties)
- SEIMS ID requirement support
- Provisional voting support (for SEIMS & non SEIMS counties to be completed in June 2004)
- 12 time limited positions approved for the support of HAVA (currently in progress)
- 1-800 help desk
- Funding to make polls accessible (\$1.6 million allocated)
- Polling place registry/sample ballot/request for service available on world wide web (to be completed by 2004 General Election)
- Additional one-stop absentee voting sites (to be completed by 2004 General Election)
- County technology improvements (to be completed by September 2004)
- Provided extensive training to election officials regarding the implementation of HAVA requirements

After 2004 elections but before 2006

- Convert remaining 4 counties to SEIMS (Forsyth, Guilford, Mecklenburg, Wake)
- Unique statewide identifier assigned to each registered voter
- SSN validation
- Update ID processing
- Voting equipment upgrades for the counties
- Training videos, teleconferencing, and other media for training of election officials
- PSAs and voter education through TV, Public Access Television and other media (to begin 2004)
- Verification, confirmation and list maintenance mailings for voter registration
- Focus group studies
- Certification programs for election officials, support materials & media, and non-partisan voter education programs
- Public computer terminals (2004-2005)
- Electronic records access at polling place

Best Estimate of Time Line

	Dest Estimate	<u> </u>		1				1	1	
	HAVA Expense		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Sect 301 Voting Systems										
Accessible Equipment	\$11,000,000									
Voting Equipment	\$26,213,898									
Sub Total	\$37,213,898			\$47,213,898						
Sect 302 Provisional Voting & Voting Information Requirements										
Informational Signs	\$300,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
1-800 Help Desk	\$100,000		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	<u>\$20,000</u>	<u>\$20,000</u>	<u>\$20,000</u>
Videos/TV/Teleconference/Public TV Access Channels	\$150,000									
WEB Site	\$100,000									
PSAs & Voter Outreach	\$1,000,000		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Sub Total	\$1,650,000									
Sec 303 Statewide computer system & requirements for voters registering by mail										
SEIMS	\$5,000,000									
Support			\$300,000	\$510,000	\$510,000	\$510,000	<u>\$510,000</u>	<u>\$510,000</u>	<u>\$510,000</u>	<u>\$510,000</u>
Software Upgrades			\$1,600,000	\$2,450,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Hardware & Operating System Upgrades			\$900,000	\$50,000	\$666,667	\$666,667	<u>\$666,667</u>	<u>\$666,667</u>	<u>\$666,667</u>	<u>\$666,667</u>
Verification Confirmation and List maintenance mailings	\$2,000,000			\$1,000,000	\$1,000,000	\$1,000,000	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>
Subtotal	\$7,000,000									
Other Election Reform Activities										
Funding to make polls accessible	\$1,000,000									
Focus group studies	\$50,000									
Polling place registry/Sample Ballot/Request for Service	\$75,000									

Best Estimate of Time Line

	Dest Estimate	e or Time Line								
	HAVA Expense		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Additional one-stop absentee										
voting sites	\$1,000,000									
Certification programs for										
election officials, support materials										
& media, and non-partisan voter										
education programs	\$1,500,000									
Public computer terminals	\$300,000									
Electronic Records Access at										
Polling Place	\$10,000,000									
County Technology										
Improvements	\$2,000,000									
State Board of Elections personnel for HAVA Activities	\$5,375,805									
Staffing	. , ,		\$582,941	\$582,941	\$582,941	\$582,941	\$582,941	\$582,941	\$582,941	\$582,941
Equipment & Supplies			\$1,000,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Subtotal	\$21,300,805									
Total	\$67,164,703									
New Total	\$83,246,755									
Allocated to SEIMS from additional Federal funds	\$C 000 050	Ongoing Yearly State Expense After Depletion of	¢0	***	ţ0	ţ0	£2.070.007	£2.000.007	£2.000.007	#2 200 CO
auditional rederal lunus	\$6,082,052	HAVA Funds	\$0	\$0	\$0	\$0	\$2,676,667	\$2,696,667	\$2,696,667	\$3,289,608
Allocated to Voting Equipment from additional Federal funds	\$10,000,000	** Numbers in	italics and unde	rlined are ongoi	ng state exper	nses not cover	ed by HAVA -	ex. \$100		

from additional Federal funds \$10,000,000 | ** Numbers in italics and underlined are ongoing state expenses not covered by HAVA - ex. \$100

Major Expenditures To Date

•	SEIMS HAVA Updates and Conversions	\$2,551,687
•	Technology Grants to Counties	\$1,386,719
•	Accessibility Grants to Counties	\$1,521,762
•	Punch Card Buy Out	\$893,822